

Mid-Term Review (MTR) of the ISF National Programmes (NP) Needs Assessment Questionnaire

Purpose and scope: The purpose of this questionnaire is to help Member States in assessing their needs for the second half of the implementing period (2018-2020) in light of developments on the ground and political priorities, both at EU and national level. Member States shall notably take into consideration the allocation of additional amounts (*top-ups*), the results of the EBCG vulnerability assessment, and complementarity with EMAS funding.

Timing: This questionnaire has to be returned by **15 September 2017** at the latest, by SFC.

1 – Summarise how the Member State's overall situation in the policy areas covered by the Fund has changed as compared to when the NP was adopted (December 2013 baseline). Does the (revised) NP require an adjustment to the key policy issues addressed, as well as respective allocations? Briefly explain. Provide key figures/statistics when possible. (max 1 page)

2 – Summarise the changes which, in your view, are needed to enable the NP to integrate developments in Union policies and political priorities, notably those highlighted in the Annex. If no changes are needed, explain how these policy developments will be addressed. Make reference to the SO and NO. (max 1 page)

3 – Based on questions 1 and 2, please explain which SO and NO have to be modified, why and to what extent. Please provide a response for each SO and NO. If no change, report "N/A" (not applicable).

Specific Objective ... -

• What are the major changes having an impact on your policies and activities under this SO? Do these imply the need to revise your NP to address new/increased needs or priorities? Explain the changes and how they affect the NP. Provide key figures if relevant. (max 1/2 page – do not repeat what has been written under previous questions)

SO... - National Objective ...: ...

• Revised National Objective to address the current needs Provide key figures if relevant (max 1/4 page)

Copy the boxes as needed

4 – Based on question 3, provide an estimation of the budgetary adjustments needed as compared to the Financing Plan of the NP. Provide the variation in absolute terms. Where no adjustment is needed, report "0" (zero).

National Objective	Adjustment needed: variation (+/-) in comparison to National Programme (estimates in euro)
SO1 Support a common visa policy	
SO2 Borders	
SO3 Operating support	
TOTAL extra funding needs ISF BORDERS, in light of new developments (for information only; will not automatically lead to increased EU funding)	
SO5 Preventing and combating crime	
SO6 Risks and crisis	
TOTAL extra funding needs ISF POLICE, in light of new developments (for information only; will not automatically lead to increased EU funding)	